## 2000-2001 Operating Budget

Γable of Contents	Page
City Manager's 2000-2001 Adopted Budget Message	i xxviii xxxix
Community Profile  City of San Jose Stats & Facts  Roster of City Elected Officials  City Organization Chart  Operating Budget Process	
Budget Guide  Budget Guide  Glossary of Terms  Fund Descriptions	I - 6
2000-2001 Summary Information  Total City Source and Use of Funds (All Funds)  Summary of Interfund Transfers, Loans and Contributions  Total Departmental Operations (All Funds).  Summary of Expenditures by Department/Function  Summary of Fund Activity  General Fund Sources (Graph and Table)  General Fund Uses by Function (Graph and Table).  General Fund Summary  Summary of Position Changes  Staffing by Function	II - 7 II - 11
History and Trend Information  Five-Year Comparison of Key General Fund Sources  Five-Year General Fund Source Comparison  Five-Year Comparison of General Fund Use.  Five-Year General Fund Use Comparison by Function.  Five-Year Comparison of Key Capital Sources  Five-Year Comparison of Staffing by Function  Five-Year Position Summary  General Fund Revenue Estimates	III - 2 III - 3 III - 4 III - 5 III - 6
Overview	
Budget Policies and Practices  Budget Policies  Significant Accounting Practices  Debt Service Obligations	V - 12

## 2000-2001 Operating Budget

Table of Contents	Page
Departmental Information	
City Service Areas	V-I
General Government	
Attorney	. 59
Auditor	. 79
Civil Service Commission	. 111
Clerk	. 101
Economic Development	
Emergency Services	. 33
Equality Assurance	. 43
Finance	. 123
Human Resources	. 139
Independent Police Auditor	
Information Technology	_
Manager	
Mayor and City Council	
Planning Commission Redevelopment Agency	
Retirement	
Public Safety	
Fire	. 221
Police	0.54
Capital Maintenance	
General Services	. 289
Public Works	. 317
Streets and Traffic	. 347
Community Services	
Airport	. 405
Conventions, Arts & Entertainment	
Environmental Services	. 459
Housing	. 497
Library	
Parks, Recreation and Neighborhood Services	
Planning, Building and Code Enforcement	. 575
City-Wide Expenses	. 609
General Fund Reserves, Transfers, Capital	. 649

## 2000-2001 Operating Budget

ole of Contents	Pag
Inter-Departmental Programs	
Community Development Block Grant	. 66
Integrated Waste Management	
Sewer Service & Use Charge Fund	
Storm Sewer Operating Fund	
Transient Occupancy Tax	
udget by Program	
Airport	. 89
Attorney	
Auditor	
Clerk	
Convention, Arts & Entertainment	
Economic Development	
Emergency Services	
Environmental Services	
Equality Assurance	~ ~
Fire	. 82
Finance	. 78
General Services	0.5
Housing	
Human Resources	~0
Independent Police Auditor	
Information Technology	
Manager	
Library	
Planning, Building and Code Enforcement	
Police	
Public Works	
Other Operating Funds Source and Use of Funds Statements  Please refer to the Appendix Table of Contents	Appen
Theast feter to the Appendix Table of Contents	
Joven's Pudget Direction Memorandum	<b>^</b> 1
Mayor's Budget Direction Memorandum  Please refer to the Appendix Table of Contents	Append
Capital Funds	

Please refer to the 2000-2001 Adopted Capital Budget and 20012005 Capital Improvement Program document